http://www.capelightcompact.org/TownReports.htm

Town Name: Chatham Program Period: 2014 Current Dates: 04/04/14

Current Dates: 04/01/14 - 04/30/14 Cumulative Dates: 01/01/14 - 04/30/14

	Current Period				eriod —			
	Annual	Actual	Unique Customer	l Annu	al Actual	Unique Customer		Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Saving		Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0		0.00	0	0.00	0.0%
Low-Income Single-Family	762	1,277.00	1	3,10	18,360.72	4	67,845.13	27.1%
Low-Income Multi-Family	0	0.00	0		0.00	0	0.00	0.0%
LI Subtotal	762	1,277.00	1	3,1	18,360.72	4	67,845.13	
LI % of Total	1.7%	2.1%	1.9%	1.4	% 4.9%	2.3%	11.9%	
Residential New Construction	0	0.00	0		0 0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0		0.00	0	0.00	0.0%
Res Home Energy	32,832	54,275.77	33	77,1	184,171.35	97	362,410.82	50.8%
Energy Star HVAC	2,594	1,750.00	7	11,1	6,350.00	29	0.00	0.0%
Energy Star Lighting	85	19.00	1	6	36 118.00	3	0.00	0.0%
Energy Star Appliance	1,943	434.92	10	11,3	18 2,024.92	38	0.00	0.0%
Res Subtotal	37,454	56,479.69	51	100,2	57 192,664.27	167	362,410.82	_
Res % of Total	84.7%	91.7%	94.4%	43.5	% 51.2%	94.4%	63.6%	
C&I New Construction	0	0.00	0		0 0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0		0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	32,2	3,518.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0		0 147,173.75	1	0.00	0.0%
C&I Small Retrofit	5,556	3,485.12	1	63,63	39 10,205.12	2	93,235.95	10.9%
C&I Govt Small	0	0.00	0		0.00	0	45,922.18	0.0%
C&I Products & Services	432	375.00	1	31,0	15 4,585.00	2	0.00	0.0%
C&I Subtotal	5,988	3,860.12	2	126,9	06 165,481.87	6	139,158.13	
C&I % of Total	13.5%	6.3%	3.7%	55.1	% 44.0%	3.4%	24.4%	
Report Total	44,204	61,616.81	54	230,3	376,506.86	177	569,414.08	

212,737.19

569,414.08

37.4%

**Budget Comparison**